

Achieving effective results

Highlights of 2016

Net profit

RUB **6.5** bln

A balanced financial result without government subsidies. Increase of RUB 6.2 bln versus the previous year.

Labour productivity

+5.4%

Growth of 0.6 p.p. versus the previous year

Growth in costs maintained at

0.8%

amidst 7.1% average annual inflation

Key performance indicators of Russian Railways

Indicator	Measurement unit	2015	2016	Change vs. previous year	
				+/-	%
Handling	mln t	1,214.5	1,222.3	7.8	100.6
Freight turnover, including	bln tkm	2,954.9	2,997.8	42.9	101.5
excluding the empty runs of railcars of other owners ¹	bln tkm	2,304.8	2,342.6	37.8	101.6
empty railcars of other owners ²	bln tkm	650.1	655.2	5.1	100.8
Passenger turnover, including	bln pass. km	120.4	124.5	4.0	103.4
long haul traffic	bln pass. km	89.5	93.5	3.9	104.4
suburban traffic	bln pass. km	30.9	31.0	0.1	100.4
Passengers transported, including	mln pass.	1,020.4	1,037.0	16.6	101.6
long haul traffic	mln pass.	97.9	101.4	3.5	103.6
suburban traffic	mln pass.	922.5	935.6	13.1	101.4
Average service speed of freight train	km/h	39.1	39.7	0.6	101.5
Loaded freight car delivery speed	km/day	371.5	380.5	9.0	102.4
Share of shipments delivered within required (contractual) period	%	92.9	96.1	3.2 p. p.	X
Growth in productivity for handling activities	%	4.8	5.4	0.6 p. p.	X
Net profit	RUB bln	0.3	6.5	6.2	-

Key results

2,997.8 ^{↑+1.5%}
bln tkm

Freight turnover in 2016

124.5 ^{↑+3.4%}
bln pass. km

Passenger turnover in 2016

1,037 ^{↑+1.6%}
mln pass.

Passengers transported in 2016

Passenger transportation

A total of 1.037 billion passengers were transported in 2016 (+1.6% versus 2015).

Passenger turnover increased by 3.4% in 2016 versus 2015, including by 4.4% in long haul traffic and 0.4% in suburban traffic, marking the first time growth has been seen since 2013 following a downward trend.

On 10 September 2016, passenger traffic began on the Moscow Little Ring Railway. More than 27.1 million passengers utilised this service in 2016, including more than 319,600 passengers on a single day (28 December).

A total of 10.2 million passengers were transported as part of the Daily Express programme in 2016 (+22% versus 2015).

Double-decker trains carried some 2.8 million passengers, a two-fold increase from 2015.

Rapid-transit trains transported 9.2 million passengers (+19.1% versus 2015), including 4.8 million passengers on Sapsan trains via the Moscow-St. Petersburg route (+37.7% versus 2015).

Freight transportation

Freight shipments grew by 0.6% in 2016 with loaded freight turnover increasing by 1.6% versus 2015.

The average freight train service speed grew by 1.5% compared to the 2015 level.

Freight delivery speed increased by 2.4%. More than 22,800 freight trains were dispatched under 125 contracts as part of the 'Scheduled Transport' service. This service expanded in 32 geographical areas compared with 2015.

Some 400 trains were dispatched as part of the 'Freight Express' service (+47% versus 2015).

¹ Hereinafter referred to in the Annual Report as 'Loaded freight turnover'

² Hereinafter referred to in the Annual Report as 'Empty freight turnover'